

# Metropolitan Water District of Southern California

Templates Report by Organization Detail

Grouped By – Section

Filtered By – Chief Administrative Officer Group

Version 1

Memberships, Outside Services - Non Prof, Professional Services, Repairs & Maintenance - Outside Services, Training, Travel

## Chief Administrative Officer Group

### Administrative Services

| Template Type                            | Org/Vendor/Provider                                     | Description  | Budget       | Proposed     | Proposed Plus One |
|--|---|--|--------------|--------------|-------------------|
| Memberships                              | AIIM  | Association for Information and Image Management membership  | 200          |              |                   |
|  | AIIM  | The AIIM membership is frequently used as resource tool for industry best practices in the area of Records Management, ECM, IG, and other related topics.  |              | 200          | 200               |
|  | Association for Commuter Transportation                 | Professional organization that provides information on trends and innovations to enhance efficiency and effectiveness of Rideshare program.  |              | 900          |                   |
|  | Association for Commuter Transportation                 | Professional organization that provides information on trends and innovations to enhance efficiency and effectiveness of rideshare program. Opportunities for networking capabilities, receive updated information on upcoming conferences, events and webinars, and receive updated transportation newsletters. | 600          |              | 900               |
|  | Association for Image and Information Management (AIIM) | "National organization that provides education, research, best practices and strategies for enterprise content management, e-discovery, and email management"  | 200          |              |                   |
|  | Association for Image and Information Management (AIIM) | One (1) renewal and two (2) new professional memberships to a national organization that provide education, research, best practices and strategies for enterprise content management, e-discovery, and email management, at \$169.00 each. Principal Administrative Analysts and Team Manager.                  |              | 500          |                   |
|  | Association for Image and Information Management (AIIM) | Three (3) renewal professional memberships to a national organization that provide education, research, best practices and strategies for enterprise content management, e-discovery, and email management, at \$169.00 each. Principal Administrative Analysts and Team Manager.                                |              |              | 500               |
|  | CAPPO   | CA Assoc of Public Procurement Officials   |              | 130          | 130               |
|  | California Association Of Public Purchasing Officials   | "Provides training, information and state regulations for public procurement officials"  | 900          | 1,000        | 700               |
|  | California Association Of Public Purchasing Officials   | California Association Of Public Purchasing Officials  |              |              | 300               |
|  | Grants  | Various Grant Membership   |              | 170          | 170               |
|  | NIGP  | The Institute for Public Procurement   |              | 100          | 100               |
|  | National Institute of Governmental Purchasing           | "Provides training, information and state regulations for public procurement officials"  | 800          | 800          | 800               |
|  | National Institute of Governmental Purchasing           | "Provides training, resource library, certification and monitors changes in federal or state regulation of public purchasing functions"  | 200          | 200          | 200               |
|  | Oracle Applications Users Group                         | "Membership in Oracle User group which provides training, resources, and contacts for Oracle"  | 1,000        | 1,000        | 1,000             |
|  | Society for Technical Communication                     | "Access to technical writing tools, seminars and a network communication as well as professional journals, education and discounts for print media and software"   | 400          | 400          | 400               |
|  | Society of California Archivists                        | "Provides training on preservation and restoration of historical documents including paper, electronic and photographic media"   | 100          |              |                   |
|  | Society of California Archivists                        | Two (2) institutional memberships to provide training on preservation and restoration of historical documents including paper, electronic and photographic media at \$75.00 each. Senior Administrative Analyst and Administrative Assistant II (Succession)   |              | 200          | 200               |
|  | Various   | Grants Management Program  |              | 100          | 100               |
|  | Various   | Grants management program  | 100          |              |                   |
| WERC                                     | Warehousing and Education Research Council              |  | 300          | 300          |                   |
| Warehouse Ed & Research                  | Membership in Warehouse Education and Research Council  | 300  | 900          | 900          |                   |
| Warehouse Education and Research Council | Membership in Warehouse Education and Research Council  | 300  | 300          | 300          |                   |
| <b>Total Memberships</b>                 |   |  | <b>5,100</b> | <b>7,200</b> | <b>7,200</b>      |
| Outside Services - Non Prof              | ChargePoint   | ChargePoint Network services to maintain charging ports  |              |              | 2,300             |
|  | ChargePoint, Inc  | ChargePoint Network services to maintain charging ports  |              | 2,300        |                   |
|  | Dun & Bradstreet  | Credit Reporting Service   | 10,000       |              |                   |
|  | Dun & Bradstreet  |  |              | 10,000       | 10,000            |
|  | ECM Backfile Conversion                                 | Scanning and Digitizing documents as part of ECM project   |              | 1,157,100    | 1,352,900         |
|  | Goodwill Southern California                            | Secure document shredding and media destruction services   | 800          | 1,000        | 1,000             |
|  | Luna  | Archival scanning support for photographs and maps   | 1,000        | 1,000        | 1,000             |
|  | MyBinding   | Two-year Service Warranty Agreement  |              | 2,600        |                   |

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Memberships, Outside Services - Non Prof, Professional Services, Repairs & Maintenance - Outside Services, Training, Travel

## Chief Administrative Officer Group

### Administrative Services

| Template Type   | Org/Vendor/Provider   | Description   | Budget         | Proposed         | Proposed Plus One |
|---|---|---|----------------|------------------|-------------------|
| Outside Services - Non Prof                               | Nestles   | Bottled Water for Warehouse   |                | 700              | 700               |
|   | Nestles   | Water for salvage warehouse   |                | 400              | 400               |
|   | Pacific Title Archives  | Archival imaging services for historical records, projects and drawings.  |                | 8,800            | 8,800             |
|   | Periscope   |   |                | 600              | 600               |
|   | PlanetBids  | PlanetBids is a hosted application for E-procurement activities, used by Contracting Services Unit and Business Outreach. Contracting Services uses the application for bidding solicitations. Business Outreach uses the Contract Management and Contract Compliance modules. The use of PlanetBids has reduced solicitation process time and costs; resulting in increased bid responses and more competitive bids. | 57,800         |                  |                   |
|   | PlanetBids  |   |                | 51,000           | 51,000            |
|   | Polaris   | National Institute of Government Purchasing (NIGP) Commodity Codes.   | 500            |                  |                   |
|   | ScanTastick or Canon  | Software Support & Maintenance (with preventive maintenance added)  |                |                  | 2,500             |
|   | Storetrieve   | "Offsite storage of paper documents and historical records requiring special handling. Includes storage of Engineering drawings, specifications and paper records from all organizations within the District."  | 161,000        | 152,200          | 152,200           |
|   | The Microlmage Company - MCO  | Performs microfilming and scanning for special projects and drawings that require expertise not available in-house such as the scanning of Plan and Profile drawings and renaming of scanned drawing file names   | 7,200          | 7,200            | 7,200             |
|   | Various   | "Increase in off-site storage rates, increase in demand for off-site storage, and outsourcing large volumes and speciality documents that require special equipment"  | 83,000         |                  |                   |
|   | Various   | For special media presentations for Spring Green Expo   | 1,300          |                  |                   |
|   | Various   | Media Presentation - Photo Mounting for Spring Green Expo Event   |                | 2,300            | 2,300             |
|   | Various   | Photo Booth for Spring Green Expo Event   |                | 3,000            |                   |
| Various   | Table cloth cleaning service for Spring Green Expo Event                        |   | 2,100          | 2,100            |                   |
| Various   | Photo Booth for Spring Green Expo Event   |   |                | 3,000            |                   |
| <b>Total Outside Services - Non Prof</b>                  |   |   | <b>322,600</b> | <b>1,402,300</b> | <b>1,598,000</b>  |
| Professional Services                                     | E-CIVIS   | Consulting Service for Grants   |                | 11,000           | 11,000            |
|   | Gawain Weaver   | Microfilm & microfiche preservation consulting services by Gawain Weaver at \$150.00 Per Hour for Twenty(20) Hours.   |                | 3,000            |                   |
|   | Oracle  | Maximo Oracle Interface   |                | 50,000           |                   |
|   | Oracle  | MyWarehouse Oracle Interface  |                |                  | 50,000            |
|   | TBD   | MWDepot and continued development of online contracting training modules  | 12,900         |                  |                   |
|   | TBD   |   |                | 12,900           | 12,900            |
|   | Various   | Consulting Services for Grant Writing   |                |                  | 25,000            |
|   | eCivis  | Consulting/Subscription Services - Grant funding  | 11,000         |                  |                   |
| <b>Total Professional Services</b>                        |   |   | <b>23,900</b>  | <b>76,900</b>    | <b>98,900</b>     |
| Repairs & Maintenance - Outside Services                  | "MCO - The Microlmage Company (Formerly Effective Information Resources, Inc.)" | On call service for the Microfilm reader/printer. Reader used for microfilmed documents.  | 1,000          |                  |                   |
|   | Brown & Caldwell  | Brown & Caldwell Online Manual System (OMS) Maintenance   | 5,000          |                  |                   |
|   | MCO   | On call service for the Microfilm reader/printer. Reader used for microfilmed documents.  |                | 1,000            |                   |
|   | Various   | On call maintenance and repair of for finishing and bindery equipment not under an annual maintenance agreement   | 2,000          | 1,000            | 2,000             |
| <b>Total Repairs &amp; Maintenance - Outside Services</b> |   |   | <b>8,000</b>   | <b>2,000</b>     | <b>2,000</b>      |
| Training  | ACT   | Association of Commuter Transportation  | 1,250          |                  |                   |
|   | AIIM  | Association of Image & Information Management (AIIM) on line training on Enterprise Content Management (ECM) for one staff member.  |                |                  | 600               |
|   | AIIM  | Electronic Records Management online class  | 500            |                  |                   |
|   | Adobe   | Adobe AEM Sites for web content and mobile solution (2)   |                | 4,000            |                   |
|   | Articulate/Prezi  | Continue acces to the Articulate and Prezi tools for training   |                | 1,500            | 1,500             |
|   | Association of Commuter Transportation  | Professional organization that provides information on trends and innovations to enhance efficiency and effectiveness of rideshare program.   |                | 1,250            | 1,250             |

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## Chief Administrative Officer Group

### Administrative Services

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|-----------------------|---|--|---------------|---------------|-------------------|
| Training              | Association of Image & Information Management (AIIM)    | Association of Image & Information Management (AIIM) on line training on Enterprise Content Management (ECM for four staff members.  |               | 1,200         |                   |
|                       | Association of Records Management Administrators (ARMA) | One (1) Three (3) day Annual Conference, North America, base registration \$1,870 each, Principal Administrative Analysts or Team Manager  |               | 1,900         | 1,900             |
|                       | California Green Summit                                 | In support of Spring Green   | 1,250         |               |                   |
|                       | California Green Summit                                 | Sustainability Conference in support of Spring Green   |               | 1,250         | 1,250             |
|                       | NIGP  | Registration for various training including NIGP forum   |               | 900           | 900               |
|                       | PlanetBids  | Registration for PlanetBids conference   | 200           |               |                   |
|                       | SCAQMD ETC Training                                     | Employee Transportation Coordinator (ETC) training is the Employee Commute Reduction Program (ECRP) to certify individuals who will implement Rule 2202.   |               | 200           |                   |
|                       | Society of Archivist                                    | " 3-day training on archiving , digital records management, disaster preparedness, and being efficient. The exact topics vary year to year - Records Management and Imaging Services Team.   |               |               | 200               |
|                       | Society of Archivist                                    | " 3-day training on archiving , digital records management, disaster preparedness, and being efficient. The exact topics vary year to year - Records Management and Imaging Services Team."  | 200           |               |                   |
|                       | Society of Archivist                                    | One 3-day training on archiving , digital records management, disaster preparedness, and being efficient. The exact topics vary year to year - Records Management and Imaging Services Team.   |               | 200           |                   |
|                       | TBD   | "CAPPO, NIGP and Other training"   | 3,900         | 3,900         | 3,900             |
|                       | TBD   | Registration for various training including NIGP forum   | 900           |               |                   |
|                       | TBD   | Training for SR Admin  |               | 1,000         | 1,000             |
|                       | TBD   | Training for staff   | 600           | 600           | 600               |
|                       | TBD   | Various  | 1,100         |               |                   |
|                       | TBD   | Various training opportunities for Pr AA and Sr AA for WSA   | 5,000         |               |                   |
|                       | TBD   | Webinar trainings  | 2,900         | 3,000         | 3,500             |
|                       | Various   | "ARMA, AIIM and various other industry organizations' seminars and regular meetings"   | 200           | 500           | 500               |
|                       | Various   | "Staff to attend meetings, such as the Society of Technical Writing meeting"   | 300           |               |                   |
|                       | Various   | Enterprise Content Management (ECM) and Information Governance (IG) training for staff   | 4,000         |               |                   |
|                       | Various   | Grants training  | 2,000         |               |                   |
|                       | Various   | Training and seminar costs for Office of the Section Manager   | 6,000         |               |                   |
|                       | Various   | Various grant training for Pr AA   |               | 5,000         | 2,000             |
|                       | Various   | Various training for Pr AA and Sr AA for Workskill Assessment  |               | 4,000         | 2,000             |
|                       | Various   | Various training for Section Mgr   |               | 5,000         | 2,000             |
|                       | WERC  | External WERC training   | 500           | 600           | 600               |
| <b>Total Training</b> |   |  | <b>30,800</b> | <b>36,000</b> | <b>23,700</b>     |
| Travel                | AWWA  | American Water Works Association   |               | 5,000         | 5,000             |
|                       | Association of Records Management Administrators (ARMA) | Travel expenses for one (1) to attend 3-day training for Principal Admin. Analysts or Team Manager. Estimate Airfare \$1050, Hotel \$600, and meals \$150.   |               | 1,800         |                   |
|                       | Association of Records Management Administrators (ARMA) | Travel expenses to attend 3-day training for Principal Admin. Analysts or Team Manager. Estimate Airfare \$1,050, Hotel \$600, and meals \$150.  |               |               | 1,900             |
|                       | CAPPO   | California Association of Public Procurement Officials   |               | 1,000         | 1,000             |
|                       | National Institute of Governmental Purchasing           | Travel for NIGP conference   | 1,800         | 1,800         | 1,800             |
|                       | Oracle Applications Users Group                         | Travel for OAUG conference   | 1,100         | 1,100         | 1,100             |
|                       | Society of California Archivists (SCA)                  | "Travel expenses to attend 3-day training on archiving, digital records, management techniques, disaster preparedness and efficiencies. Hotel=\$300; meals = \$125"  | 500           |               |                   |
|                       | Society of California Archivists (SCA)                  | "Travel expenses to attend 3-day training on archiving, digital records, management techniques, disaster preparedness and efficiencies. The conference projected to be in Northern California. Transportation \$705, Hotel=\$300; meals = \$150" |               |               | 1,200             |

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|--------------------------------------|--|--|----------------|------------------|-------------------|-------|
| Travel                               | Society of California Archivists (SCA) | Travel expenses for one (1) to attend 3-day training on archiving, digital records, management techniques, disaster preparedness and efficiencies. Transportation \$350, Hotel=\$300; meals = \$150.   |                | 800              |                   |       |
|                                      | TBD                                    | "Mileage reimbursement for site visits, job walks and vendor follow up"  | 400            |                  |                   |       |
|                                      | TBD                                    | "Site Visits to support procurement processes, and training"   | 500            | 500              | 500               |       |
|                                      | TBD                                    | Assoc for Commuter Transportation Conference Travel Expense  |                | 1,000            | 1,000             |       |
|                                      | TBD                                    | Assoc for Commuter Transportation conference travel expense  | 600            |                  |                   |       |
|                                      | TBD                                    | California Green Summit Sustainability Conference Travel Expense (April 2018)  |                | 1,500            |                   |       |
|                                      | TBD                                    | California Green Summit Sustainability Conference Travel Expense (April 2019)  |                |                  | 1,500             |       |
|                                      | TBD                                    | Misc mileage for section support services  | 500            |                  |                   |       |
|                                      | TBD                                    | Other Travel Expenses for local sustainability conferences   | 1,000          |                  |                   |       |
|                                      | TBD                                    | Projected mileage for employees who may have to use their own vehicles for business purposes. At 2017 rate of 55 cents/mile, this translates to approx. 370 miles  |                | 200              | 200               |       |
|                                      | TBD                                    | Site visits to support inventory processes Gene camp and transponders  | 800            | 800              | 800               |       |
|                                      | TBD                                    | Travel to field sites to support technical manuals, event reviews, and maintenance documentation. Benefit to MWD: provide document changes to address audit findings, process changes, and meet safety regulations in accordance with schedule and quality requirements. | 200            |                  |                   |       |
|                                      | Various                                | Travel expenses to attend various industry monthly meetings and seminars.  |                |                  | 500               | 500   |
|                                      |  | Mileage for pre-proposal   |                | 100              | 100               | 100   |
|                                      |  | Travel for warehouse personnel when they travel directly from home to alternate work locations or when pool vehicles are not available   |                | 1,900            | 2,500             | 2,500 |
| <b>Total Travel</b>                  |  |  | <b>9,400</b>   | <b>18,600</b>    | <b>19,100</b>     |       |
| <b>Total Administrative Services</b> |  |  | <b>399,800</b> | <b>1,543,000</b> | <b>1,748,900</b>  |       |

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## Chief Administrative Officer Group

### Environmental Planning Section

| Template Type                      | Org/Vendor/Provider   | Description  | Budget         | Proposed       | Proposed Plus One |
|------------------------------------|---|--|----------------|----------------|-------------------|
| Memberships                        | American Academy of Environmental Engineers                             | Provide updated information environmental engineering issues   | 200            |                |                   |
|                                    | American Institute of Certified Planners (AICP)                         | American Institute of Certified Planners (AICP)  |                | 700            | 700               |
|                                    | American Institute of Certified Planners (AICP)                         | Technical knowledge in Environmental Planning  | 700            |                |                   |
|                                    | Association of Environmental Professionals                              | Provide updated information on environmental laws and issues   | 500            | 900            | 900               |
|                                    | CEQA Guidelines and Fish & Game Code Updates                            | References including latest CEQA guidelines and fish & gamecodes   | 2,600          |                |                   |
|                                    | California Bar Fees   | Required by the State of California for technical knowledge in Environmental Planning  | 900            | 900            | 900               |
|                                    | California Natural Diversity Database                                   | Access to online database concerning multi-species codes/guidelines  | 400            | 400            | 400               |
|                                    | Ecological Society of America   | Ecological Society of America  |                | 150            | 150               |
|                                    | Pest Control License  | Technical knowledge in Pest Control  | 100            | 150            | 150               |
|                                    | Practice Under the California Environmental Quality Act                 | Required by the California Environmental Quality Act   | 500            | 300            |                   |
|                                    | Professional Wetland Scientist  |  |                | 300            | 300               |
|                                    | Required by the California Environmental Quality Act                    | Required by the California Environmental Quality Act   |                |                | 300               |
| <b>Total Memberships</b>           |   |  | <b>5,900</b>   | <b>3,800</b>   | <b>3,800</b>      |
| Professional Services              | Consultants: On-call General and Technical Environmental Consultants    | "Technical/environmental services: Foothill feeder monitoring  |                | 100,000        |                   |
|                                    | Consultants: On-call General and Technical Environmental Consultants    | "Technical/environmental services: WSO repairs/maintenance, CEQA permitting, Bay-Delta conservation plan support,water transfers,Foothill feeder monitoring, shutdowns. Reduced back to orginal amount." |                |                | 700,000           |
|                                    | Consultants: On-call General and Technical Environmental Consultants    | "Technical/environmental services: WSO repairs/maintenance, CEQA permitting, Bay-Delta conservation plan support,water transfers,shutdowns. Reduced back to orginal amount."                             |                | 700,000        |                   |
|                                    | Consultants: On-call General and Technical Environmental Consultants    | Consultants: On-call General and Technical Environmental Consultants   | 550,000        |                |                   |
| <b>Total Professional Services</b> |   |  | <b>550,000</b> | <b>800,000</b> | <b>700,000</b>    |
| Training                           | AEP NEPA Training   | Technical knowledge: provides valuable information to help in the preparation of MWD first NEPA document.  |                |                | 175               |
|                                    | AEP NEPA Training   | Technical knowledge: provides valuable information to help in the preparation of MWD first NEPA document.  |                | 175            |                   |
|                                    | AEP SCAQMD Annual Update  | Technical knowledge: Annual update on SCAQMD rules/regulations   |                | 20             | 20                |
|                                    | Annual California Native Plant Society Workshops                        | Technical workshops: assess and mitigate impacts to sensitive plants and plant communities; invasive plant controls; and restoring rare plant populations; along with getting case studies               | 1,300          | 1,200          | 1,200             |
|                                    | CA Association of Environmental Professionals CEQA Workshop Southern CA | "Technical training: new laws, court cases, and strengthens EPT's ability to provide strong CEQA support to MWD projects and activities"   | 400            | 400            | 400               |
|                                    | CA Preservation Foundation Workshop                                     | Technical workshop: focuses of various preservation topics including the use, maintenance, and preservation of historic structures.  |                | 200            | 200               |
|                                    | CEQA Workshop Series-Local  | Technical knowledge: CEQA current information and trends   | 800            | 2,000          | 2,000             |
|                                    | Desert Tortoise Surveying Techniques                                    | Technical knowledge: handling and advising Desert OPS personnel & contractors to avoid impacting desert tortoise   | 600            | 350            |                   |
|                                    | LCR MSCP - Colorado River Aquatic Biologists Meeting                    | Technical knowledge: general fisheries and aquatic-related discussions relative to a common river system   | 100            | 25             | 25                |
|                                    | LCR MSCP - Colorado River Terrestrial and Riparian Species Workshop     | Technical knowledge: native restoration and natural resources monitoring and research  | 100            | 25             | 25                |
|                                    | Law Seminars International  | Technical seminars: planning and CEQA practitioners on topics related to EPT staff duties  | 1,600          | 1,400          | 1,400             |
|                                    | Specialized Wetlands Training   | Technical knowlege: Support permitting activities including: wetland delineations, bio assessments, permit application and other regulatory compliance   |                | 1,750          | 1,750             |

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### Environmental Planning Section

| Template Type                        | Org/Vendor/Provider  | Description   | Budget       | Proposed     | Proposed Plus One |
|--------------------------------------|--|---|--------------|--------------|-------------------|
| Training                             | Technical Seminars/Various Topics  | "Technical knowledge: maintenance of staff DHS certifications, desalination, microfiltration, sustainability, reliability, WTP design"                  | 1,100        | 800          | 800               |
|                                      | Wetlands Training Institute  | Technical knowledge: regulatory issues regarding wetlands and yearly updates  | 2,200        | 1,500        | 1,500             |
| <b>Total Training</b>                |  |   | <b>8,200</b> | <b>9,845</b> | <b>9,495</b>      |
| Travel                               | AEP Conference   | "Technical knowledge: environmental issues related to CEQA, NEPA, ESA and environmental law"  | 3,000        | 2,400        | 2,400             |
|                                      | American Planning Association Conference   | Provides staff with knowledge dealing with various planning and policy topics on a variety of environmental issues                                      | 1,600        | 1,300        | 1,300             |
|                                      | Annual California Native Plant Society Conservation Conference   | Technical knowledge: current statewide trends on restoration efforts & strategies on controlling invasive plants  | 1,300        | 1,500        | 800               |
|                                      | Business Meetings on Northern CA/SWP Programs  | Technical knowledge: Consult with local/state/federal agencies on water transfers, exchanges and related issues   |              | 2,500        | 2,500             |
|                                      | Business Meetings/CEQA Workshops   | "Technical knowledge: Provide staff with expertise on a variety of CEQA-related information"  |              | 400          | 400               |
|                                      | Business Meetings/CRA Programs & CEQA Meetings   | "Technical knowledge: CRA Programs, pending legislation issues related to CEQA & ESA"   | 2,000        | 1,500        | 1,500             |
|                                      | Business Meetings/State/Federal Agencies   | "Technical knowledge: Quagga mussel controls and O&M permitting, environmental clearance"   | 2,500        | 1,500        | 1,500             |
|                                      | CA Association of Environmental Professionals Conference   | "Technical knowledge of issues impacting CEQA, NEPA, ESA, and other environmental laws"   | 6,000        | 5,000        | 5,000             |
|                                      | CA Bar Environmental Law Conference  | Provides staff with CEQA updates, regulatory reforms, Greenhouse Gas legislation and other environmental laws   |              | 1,500        |                   |
|                                      | CA Preservation Foundation Conference  | Provide staff with current information on various preservation topics   |              |              | 1,500             |
|                                      | CA Preservation Foundation Conference  | Provides staff with current information on various preservation topics  |              | 1,500        |                   |
|                                      | CA Water Policy Conference   | Provides staff with new ideas and perspectives on California's water supply challenges  |              | 800          | 800               |
|                                      | CA Weed Science Society Conference   | Provides staff with knowledge dealing with various weed science and technology issues   |              | 600          | 600               |
|                                      | CEQA Workshop Series   | Technical knowledge: CEQA   | 2,000        |              |                   |
|                                      | CLE Endangered Species Conference  | Provides staff with state and federal level information towards endangered species  | 2,500        | 2,000        | 2,000             |
|                                      | California Bar Environmental Law Conference  | Provides staff with CEQA updates, regulatory reforms, Greenhouse Gas legislation and other environmental laws   |              |              | 1,500             |
|                                      | Carbon World GHG Conference  | Technical knowledge: Provides background and technical discussions on carbon and climate policy topics  |              | 2,000        |                   |
|                                      | Colorado River Aquatic & Terrestrial Species Meetings/Workshops  | "Technical knowledge for the lower Colorado River watershed, natural resource and restoration"  | 2,000        |              |                   |
|                                      | Desert Tortoise Training   | Provides staff with knowledge regarding desert tortoise   |              | 200          | 200               |
|                                      | Ecological Society Conference  | Provides staff with current information in the field of ecology and build relationships with federal, state, and municipal agencies                     |              | 1,500        | 1,500             |
|                                      | Emergencies/Acts of Vandalism  | "Environmental support for emergencies on matters associated with unforeseen emergencies (i.e. fires, flooding, vandalism)"                             | 1,500        |              |                   |
|                                      | LCR MSP Conference   | Technical knowledge: Provides Endangered Species Act compliance information at state and federal level  |              | 3,000        | 3,000             |
|                                      | Law Center International   | Technical knowledge: Provides background and technical training on CEQA, legislation, traffic, air emissions and other environmental laws               |              |              | 1,200             |
|                                      | Miscellaneous Travel Expenses  | "Miscellaneous travel related expenses: mileage, parking, meals"  | 4,500        | 4,000        | 4,000             |
|                                      | Natural Water Resources Association  | "Provides staff with knowledge on drought related projects on the local, state & federal level focusing on the mitigating impacts"                      | 2,500        |              |                   |
|                                      | Specialized Wetlands Training  | Provides staff with knowledge dealing with wetland delineations, biological assessments, permit application preparation and other regulatory compliance |              | 3,000        | 3,000             |
|                                      | Technical Seminars/Environmental Issues  | "Technical knowledge: CEQA-Air Quality Modeling, Biological survey techniques, Greenhouse gas emissions"  | 1,500        |              |                   |
| Western Urban Water Coalition (WUWC) | Provides staff with opportunities to network with others in discussions regarding water challenges in Western U.S. |   | 3,000        | 3,000        |                   |
| Wetlands Training Institute          | Technical knowledge: training on wetlands as related to regulatory requirements                                    | 1,800   |              |              |                   |

# Metropolitan Water District of Southern California

Templates Report by Organization    Detail

Grouped By – Section

Filtered By – Chief Administrative Officer Group

Version 1

Memberships, Outside Services - Non Prof, Professional Services, Repairs & Maintenance - Outside Services, Training, Travel

## Chief Administrative Officer Group

### Environmental Planning Section

| Template Type                                   | Org/Vendor/Provider | Description | Budget         | Proposed         | Proposed Plus One |
|---|---------------------|-------------|----------------|------------------|-------------------|
| <b>Total Travel</b>                             |                     |             | <b>34,700</b>  | <b>39,200</b>    | <b>37,700</b>     |
| <b>Total Environmental Planning Section</b>     |                     |             | <b>598,800</b> | <b>852,845</b>   | <b>750,995</b>    |
| <b>Total Chief Administrative Officer Group</b> |                     |             | <b>998,600</b> | <b>2,395,845</b> | <b>2,499,895</b>  |