



Subcommittee on Long-Term Regional Planning Processes and Business Modeling

Business Model Refinement

Item 3b

May 30, 2024

Agenda

- Introductory Remarks
- Overview of Revenue Model
- Overview of Conservation and LRP
- Discussion
- Next Steps and Closing

Business Model
Refinement Workshop

Comments/Correspondence

Member Agency Comments

Business Model Considerations



Better understanding of current business model

Treatment surcharge

Allocate time and resources for process

Gaps/ Deficiencies in current business model

Board governance

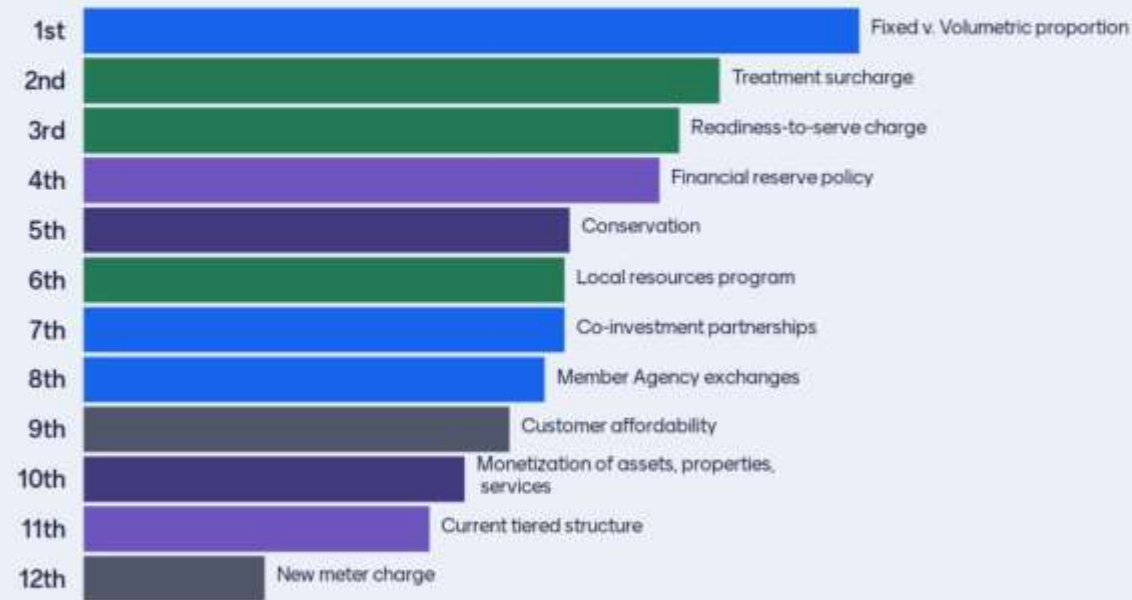
Budgeted sales as fixed revenue

Involve Finance and Legal

Why now?

Better understand desired outcome

Please prioritize the following components for the Business Model discussion



Discussion

Proposed Next Steps

	CAMP4W Task Force	Discussion Topic
June	May 30	Business Model Refinement (then moves into parallel track)
July	June 26	Parallel Planning Processes and Climate Vulnerability Assessment
August	July 24	Signposts / Annual Report Template /Time-Bound Targets
September	August 28	Refined Evaluative Criteria / Example Project Scoring
October	September 25	Institutionalizing CAMP4W in Board Processes, CIP, Budget
November	October 23	CAMP4W Partnerships and Collaboration
	November 27	Business Model Refinement Update
	December	CAMP4W Annual Report / Go Projects/Programs

Thank You!